

Riverside Brookfield High School

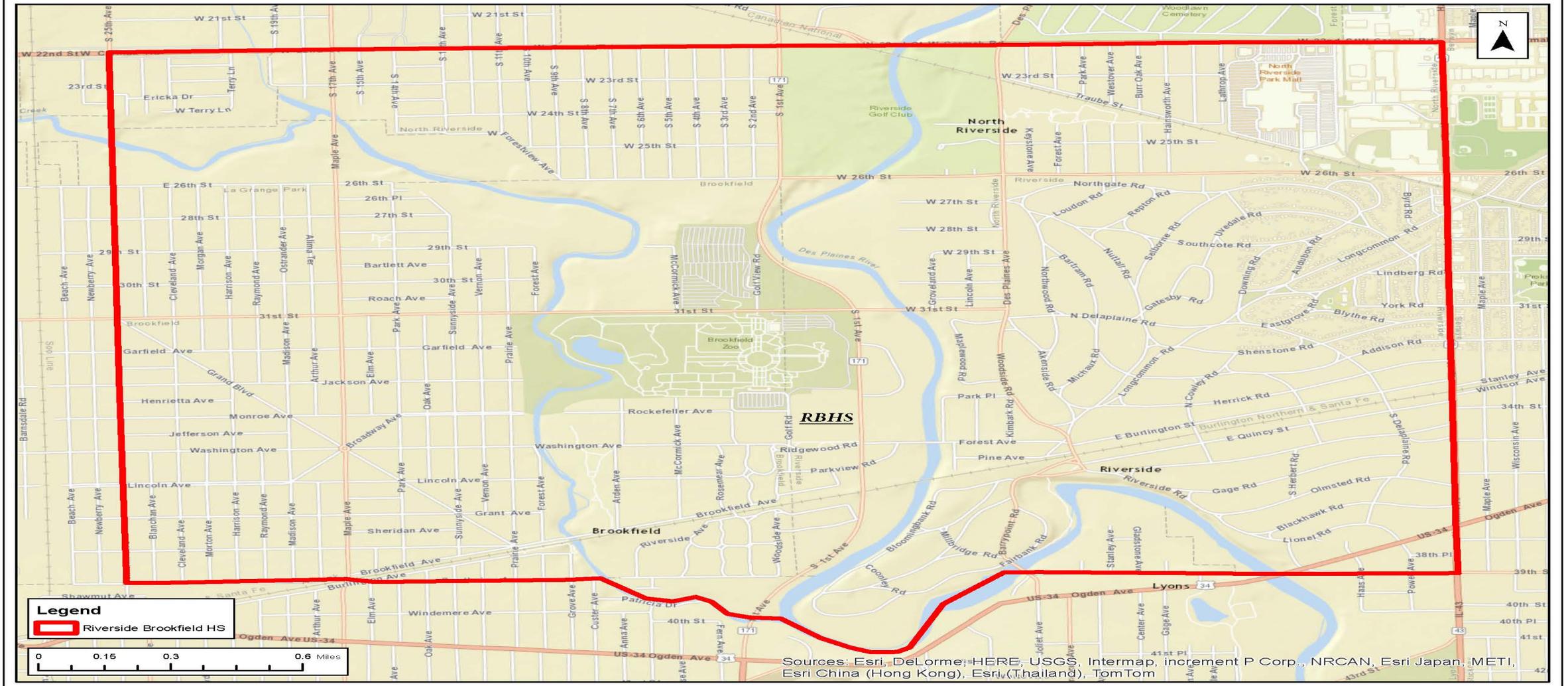


Riverside Brookfield High School



District Boundaries

Riverside Brookfield High School Boundary



Riverside Brookfield High School

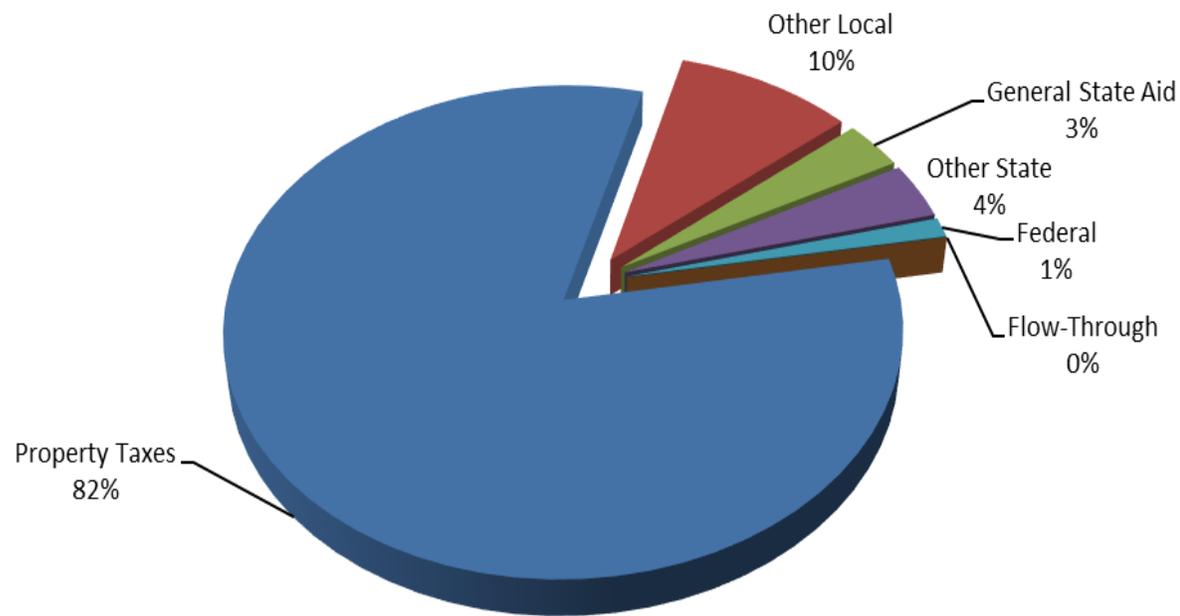
Student Enrollment	1635
Communities Served	6 (All of Riverside and North Riverside, and Portions of Brookfield, LaGrange Park, Broadview, and Lyons)
Graduation Rate	94%
Average Class Size	24
Per Pupil Expenditure	\$16,605 (Instructional and Operational)
Faculty Information	101 Certified Staff Members 82% hold a Master's Degree or higher
Course offerings	<ul style="list-style-type: none">• A full listing of class offerings is available at www.rbhs208.net• 22 Honors Level Courses• 22 Advanced Placement Courses

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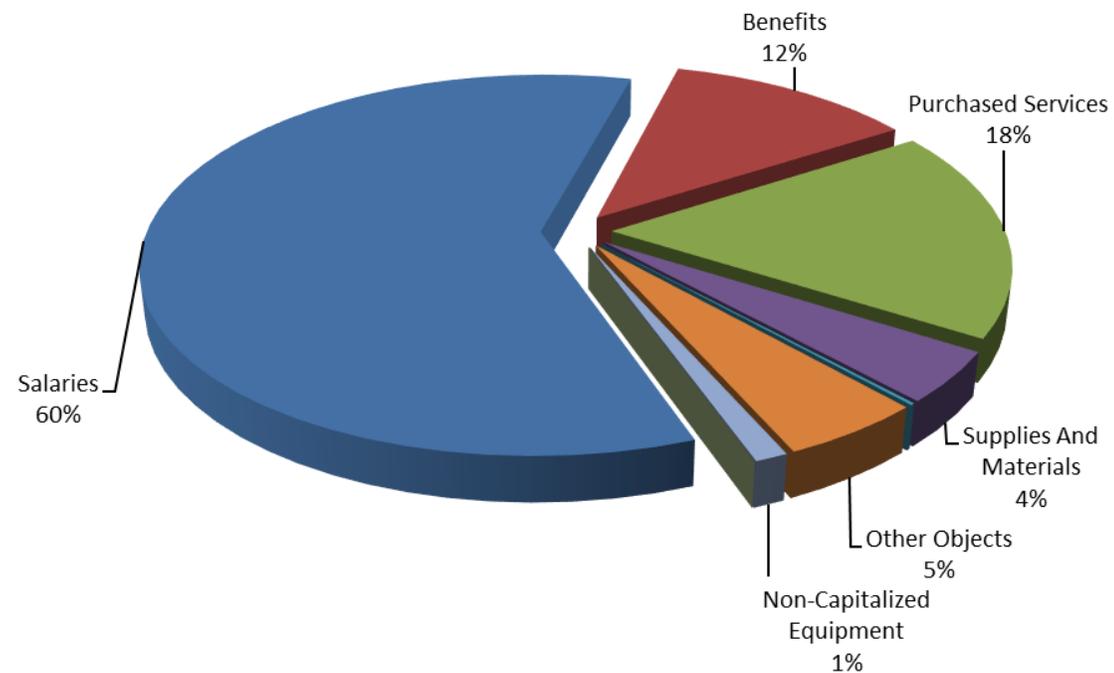
Interscholastic Sports	26
Clubs and Activities	35
Composite ACT Score (class 2015)	23.3 (Illinois = 20.7 / National = 21.0)
Graduates	95% continue their education beyond RB
Accomplishments	<ul style="list-style-type: none">• Washington Post, 2015 #10 – Illinois Best High Schools, #454-National• U.S. News & World Report “2015 Best High Schools” Recognition, #34 Illinois, #806 National
AA+ Bond Rating	
Approximately \$16 million will be spent on capital improvements and life safety repairs between 2015-2018	

District Finances

REVENUE BY SOURCE DETAIL - FY 2016



FY 2016 EXPENDITURES BY OBJECT



District Finances

RIVERSIDE BROOKFIELD HIGH SCHOOL DISTRICT 208 SUMMARY OF 2015-16 BUDGET

	Fund 10	Fund 20	Fund 40	Fund 50	Fund 70		Fund 60	Fund 90	Fund 30	
	Education	O&M	Transp	IMRF & FICA	Working Cash	Total Operating	Capital Projects	Life- Safety	Debt Service	Grand Total
Revenue:										
Local	17,535,700	2,422,000	261,700	517,200	30,000	20,766,600	6,501,000	6,400,000	4,315,000	37,982,600
State	1,374,603	-	350,000	-	-	1,724,603	-	-	-	1,724,603
Federal	296,475	-	-	-	-	296,475	-	-	-	296,475
Transfers	18,000	-	-	-	-	18,000	-	-	-	18,000
	19,224,778	2,422,000	611,700	517,200	30,000	22,805,678	6,501,000	6,400,000	4,315,000	40,021,678
Expenditures:										
Instruction	14,155,637	-	-	-	-	14,155,637	-	-	-	14,155,637
Support	4,424,498	2,257,412	758,700	521,685	-	7,962,295	7,443,757	1,890,999	-	17,297,051
Community	99,600	-	-	-	-	99,600	-	-	-	99,600
Payments to other	552,000	-	-	-	-	552,000	-	-	-	552,000
Debt Service	-	-	-	-	-	-	-	-	4,361,000	4,361,000
Transfers	-	-	-	-	6,500,000	6,500,000	-	-	18,000	6,518,000
	19,231,735	2,257,412	758,700	521,685	6,500,000	29,269,532	7,443,757	1,890,999	4,379,000	42,983,288
Net Income (Loss)	(6,957)	164,588	(147,000)	(4,485)	(6,470,000)	(6,463,854)	(942,757)	4,509,001	(64,000)	(2,961,610)

Net Income (Loss)										
Operating Funds										
Without construction	(6,957)	164,588	(147,000)	(4,485)	30,000	36,146				

PROJECTED FUND BALANCES

	Education	O&M	Transp	IMRF & FICA	Working Cash	Total Operating	Capital Projects	Life- Safety	Debt Service	Grand Total
Beg Fund Bal 7-1-15	3,231,525	1,614,149	(123,319)	56,628	12,181,036	16,960,019	944,462	29	2,218,548	20,123,058
Net Income (Loss)	(6,957)	164,588	(147,000)	(4,485)	(6,470,000)	(6,463,854)	(942,757)	4,509,001	(64,000)	(2,961,610)
End Fund Balance 6-30-16	3,224,568	1,778,737	(270,319)	52,143	5,711,036	10,496,165	1,705	4,509,030	2,154,548	17,161,448

Operating Fund Expenditures (without \$6,500,000 in working cash)
Operating Fund Balance at 6-30-16

22,769,532
10,496,165

Operating Fund Balance as a % of Operating Expenditures:

2

46.10%

9/16/2015

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For More Information...

Website: www.rbhs208.net

