

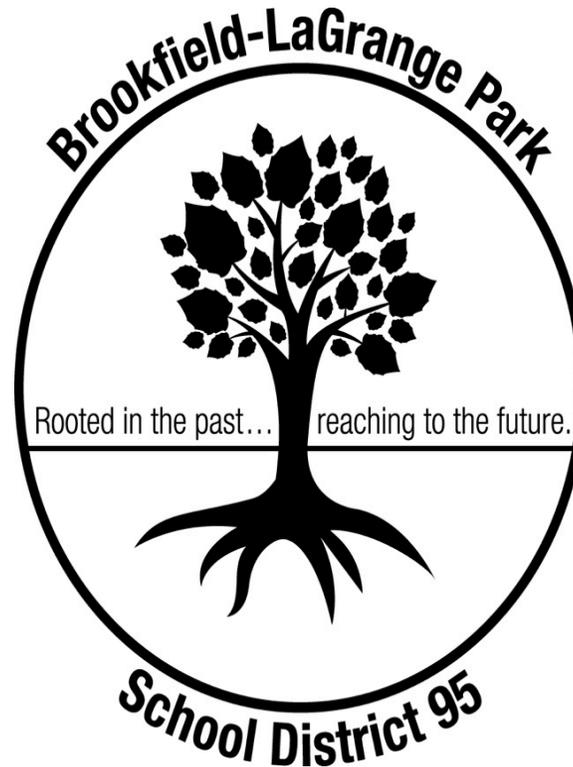
BROOKFIELD-LAGRANGE PARK SCHOOL DISTRICT 95



S.E. Gross Middle School
Grades 6-8
3524 Maple Avenue
Brookfield



Brook Park Elementary
Grades K-5
1214 Raymond Avenue
LaGrange Park



District Office
3724 Prairie Avenue
Brookfield



DISTRICT BOUNDARIES



North side of Southview Avenue

South Side of 26 Street

East Side of Kemman

West Side of Grove Avenue

3.1 Square Miles

DISTRICT FINANCES

| | Revenues | Expenses | Capital Improvements | |
|-------|-------------|------------|----------------------|-------------|
| FY 13 | 12,189,099* | 11,959,356 | 396,000 | } 2,469,442 |
| FY 14 | 12,302,878 | 11,866,564 | 669,101 | |
| FY 15 | 12,838,654 | 12,395,559 | 1,404,341 | |

In 2013 the District received 3,100,000 in owed Grant Money.
 In FY 2016 the District has expended 700,000 to build modular classrooms

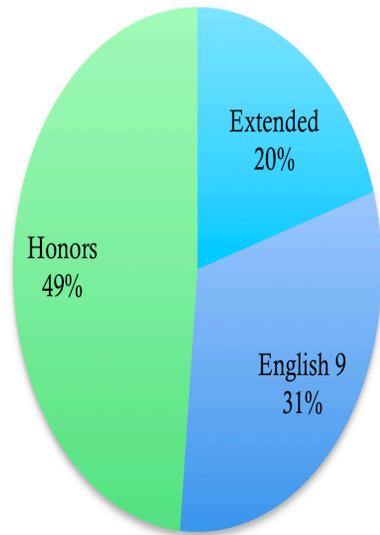
Table 1
Schedule of Equalized
Assessed Valuations
(in millions)

| | |
|------|----------|
| 2010 | \$ 284.0 |
| 2011 | \$ 249.8 |
| 2012 | \$ 229.1 |
| 2013 | \$ 216.8 |
| 2014 | \$ 209.6 |

EAV decrease in 2014 due to the triennial reassessment

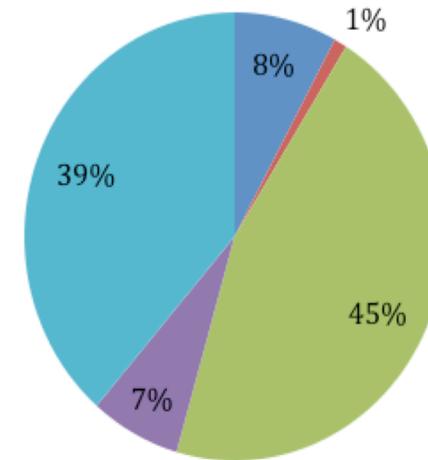
DISTRICT ACADEMIC PERFORMANCE

English Placement at RBHS 2016 - 2017



Math Placement at RBHS 2016 - 2017

■ Algebra Ext ■ PreAlgebra ■ Algebra ■ Geometry ■ Algebra Honors



The District 95 Students routinely score higher than the state average on standardized tests

District 95 uses local assessment data (MAP) to monitor student growth. Better than 95% of students meet their targeted growth rates annually.

DISTRICT GROWTH CHALLENGES

- District student population has risen by 171 students from school year 2008 to 2014.
- In 2013, the District commissioned a demographic study. This report estimates enrollment figures for 2018/2019 as conservatively as 106 more students to as many as 240 more students.
- The District completed a modular classroom project adding an additional 6 classrooms at Brook Park.
- The District has relocated its District Offices to a new building creating space at SEG.
- The District is working with a construction management firm on narrowing an option to build an additional grade center located on the current SEG footprint, on the BP footprint, or on the Madlin Park site.

FOR MORE INFORMATION

Website: d95.w-cook.k12.il.us

Dr. Mark Kuzniewski- Superintendent

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